

Town of Conover  
Resolution 175-18  
2017 Budget Amendment – Final


A Resolution changing the 2017 Budget of the Town of Conover, Vilas County, Wisconsin, adopted by a three-fifths majority vote, of the entire membership of the Town BOARD.

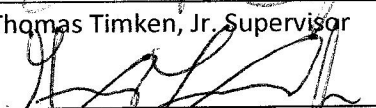
BE IT RESOLVED by the Town Board of the Town of Conover as follows:


	<b>Amended Budget</b>	<b>Actual Budget</b>
	<u>2017</u>	<u>2017</u>
Operational		
Revenues:		
Intergovernmental	293406	308434.11
Licenses & Permits	7491	10551.45
Public Charges	2960	5160.75
Miscellaneous	62667	62505.62
Transfers from other funds	<u>208706.60</u>	<u>116463.60</u>
Total Revenues:	575230.60	503115.53
	<b>Change in Income: \$72,115.07</b>	
Operational		
Expenses:		
General Government	183737	169918.74
Public Safety	188429	178676.01
Transportation and		
Public Works	376345	349881.54
Health & Sanitation	11500	5336.89
Culture & Recreation	59634	54820.89
Conservation & Development	12450	12250.00
Other Financing – Debt Service	291437	238935.99
Capital Outlay	<u>426463.62</u>	<u>519011.66</u>
Total Expenditures:	1,541,995.62	1522967.32
	<b>Change in Expenses: \$19028.30</b>	
	<b>Net Difference in Income: (\$53086.77)</b>	

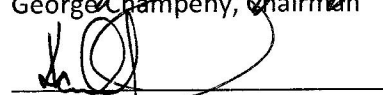
Decrease Unassigned Fund Balance: \$53,086.77

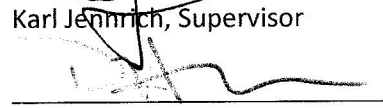
Adopted February 8, 2018

  
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Thomas Timken, Jr. Supervisor

  
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Gary Lagueux, Jr. Supervisor

  
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George Champeny, Chairman

  
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Karl Jennrich, Supervisor

  
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David Hapka, Supervisor

Attested by:   
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Jennifer Steiner, Deputy Clerk-Treasurer