

# Notice of Budget Hearing

## Town of Conover

NOTICE IS GIVEN, the Annual Budget Hearing on the Proposed 2015 Budget for the Town of Conover will be held on Thursday, November 20, 2014 beginning at 5:30 p.m. in the Conover Center. A detail of the proposed budget can be viewed in the Clerk's Office during regular business hours or on the town website.

Operational Expenditures	Budget 2014	Actual 2014	Proposed 2015	% Change
General Government	118863	137472	156940	
Public Safety	147201	148956	150636	
Transportation Public Works	290030	337594	298562	
Health and Sanitation	41620	34835	6700	
Culture & Recreation	31723	93255	33052	
Conservation & Development	20292	10567	10200	
Other Financing - Debt Service	327002	274380	224058	
Capital Outlay	180200	207099	298003	
Total Expenditures	1156931	1244158	1178151	1.018
(-) Less Anticipated Revenues	452980	426871	452304	0.999
(-) Less Anticipated Surplus	16320	{-129656}	0	
Town Tax Levy	687631	687631	725847	1.056

Town Mill Rates before Credits  
 2012 [ 1.19 ], 2013 [ 1.37 ],  
 2014 [ 1.74 ], 2015 [ 1.84 ]

### Special Town Meeting

NOTICE IS FURTHER GIVEN, a Special Town Meeting will be held following the budget hearing on the Proposed Budget for 2015 for the following purposes:

1. To consider adoption of a resolution endorsing and authorizing exceeding the levy limit under Wis. Statute 66.0602 by \$34,936.00
2. To authorize the Board to obtain a short term loan in case of an emergency, not exceeding \$50,000
3. To approve compensation for elected officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wis. Stats.
4. To approve highway expenditures for 2015 pursuant to Section 82.03(2) Wis. Stats.
5. To approve the 2014 tax levy to be paid in 2015 pursuant to 60.10(1)(a) of the Wis. Stats.

### Special Town Board Meeting

NOTICE IS FURTHER GIVEN, a Special Town Board meeting will be held following the elector meeting for the purpose of adoption of the 2014 Budget pursuant to Section 60.40(4) of the Wisconsin Statutes.

Dated this 30<sup>th</sup> day of  
 October, 2014

/s/ Kathy Mitchell  
 Conover Clerk-Treasurer